

(485)

Government of Jammu and Kashmir
Planning, Development & Monitoring Department
(BADP Section) Civil Secretariat, (Srinagar), J&K,
 Email: directorbadp@gmail.com/ddbadp@gmail.com

Joint Secretary,
 Department of Borer Management,
 Room No. 21, Heritage Building,
 MDC National Stadium, India Gate Circle,
 New Delhi-110001.

No: PD/CSS/BADP/UC/2012-13/100/II
 Dated: 11-08-2020

Subject: Utilization Certificate (UCs) in respect of BADP grants.

Sir,

Kindly refer to your Ministry's DO No. 12/6/2018-BADP, dated 28-05-2020 regarding the subject cited above. In this connection, I am directed to enclose herewith Utilization Certificates for the years 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20 as per Form GFR 19-A for an amount of Rs 6043.58 lakhs incurred during the year 2019-20 (thereby making total UCs to Rs 60569.98 lakhs) for favour of information and further appropriate necessary action. The overall position of funds sanctioned, expenditure incurred and unspent balance as on 01-04-2020 are summarized as under:-

(Rs in lakhs)

Sr. No	Year	Funds sanctioned/released		Expenditure ending 31/3/2020		Unspent Balance as on 01-04-2020		
		CS	SS	CS	SS	CS	SS	Total
1	2015-16	13011.000	0.000	13002.480	0.000	8.520	0.000	8.520
2	2016-17	19039.000	0.000	18042.010	0.000	996.990	0.000	996.990
3	2017-18	19888.608	2209.840	17707.410	1801.510	2181.198	408.330	2589.528
4	2018-19	8400.000	933.000	7047.110	508.030	1352.890	424.970	1777.860
	Sub Total	60338.608	3142.840	55799.010	2309.540	4539.598	833.300	5372.898
5	2019-20	11437.275	769.380	2461.430	0.000	8975.845	769.380	9745.225
	Grand Total	71775.883	3912.220	58260.440	2309.540	13515.443	1602.680	15118.123

Yours faithfully,

[Signature]
 Director General
 Planning Dev. & Monitoring Department

Encl: (5 leaves)
 Copy to the:-

1. Private Secretary to Secretary to Govt. PD&MD.

N. Roy
14/8/20
 Dy. Secy

[Signature]
11/08/20

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**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2015-16 (Final)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
1	1/6/2015-BADP, dated: 27/08/2015	9285.24
2	1/6/2015-BADP, dated: 18/01/2016	2646.76
3	1/6/2015-BADP, dated: 21/03/2016	1079.00
	Total (Central Share)	13011.00

1. Certified that out of **Rs.13011.00 lakhs** (Central Share) of grant-in-aid sanctioned during the year 2015-16 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 13002.48 lakhs** (Central Share) has been utilized ending March, 2020 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 8.52 lakhs** (Central Share) remaining unutilized shall be utilized during the current financial year i.e. 2020-21.

1. Utilization Certificate in respect of remaining amount of **Rs. 8.52 lakhs** (Central Share) will be submitted separately during the course of the current financial year i.e. 2020-21.
2. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
3. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawl of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature

Designation: Director General, CSS/BADP

Dated: 11-08-2020

11/8/2020
Director General, CSS/BADP
Planning, Monitoring Deptt.

11/08/20

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**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2016-17 (Final)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
1	1/6/2016-BADP, dated: 09/08/2016	10162.77
2	1/6/2016-BADP, dated: 03/01/2017	1183.33
3	1/6/2016-BADP, dated: 08/02/2017	653.90
4	12/10/2017-BADP, dated: 07/03/2017	1789.00
5	12/10/2017-BADP, dated: 20/03/2017	300.00
6	12/10/2017-BADP, dated: 30/03/2017	1800.00
7	08/02/2017-BADP, dated: 30/03/2017	3150.00
	Total (Central Share)	19039.00

1. Certified that out of **Rs.19039.00 lakhs** (Central Share) of grant-in-aid sanctioned during the year 2016-17 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 18042.01 lakhs** (Central Share) has been utilized ending March, 2020 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 996.99 lakhs** (Central Share) remaining unutilized shall be utilized during the current financial year i.e. 2020-21.

2. Utilization Certificate in respect of remaining amount of **Rs. 996.99 lakhs** (Central Share) will be submitted separately during the course of the current financial year i.e. 2020-21.
3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawl of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____
Designation: Director General, CSS/BADP
Dated: 11-08-2020
Director General (CSS/BADP)
Planning, Inv. & Monitoring Dept.

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**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2017-18 (Final)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A Central Share		
1	1/6/2016-BADP, dated: 05/12/2017	9939.76
2	12/57/2017-BADP, dated: 19/03/2018	2060.24
3	1/6/2017-BADP (Pt-I), dated: 27/12/2017	7888.608
Sub Total		19888.608
B State Share		
1	56-PD of 2017, dated: 09/02/2017	797.11
2	54-PD of 2018, dated: 20/02/2018	756.98
3	State Share due	655.75
Sub Total		2209.84
Grand Total (C S+SS)		22098.448

1. Certified that out of **Rs. 22098.448 lakhs** (Central Share Rs 19888.608 lakhs and State Share Rs 2209.84 lakhs) of grant-in-aid sanctioned during the year 2017-18 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 19508.92 lakhs** (Central Share Rs 17707.41 lakhs and State Share Rs 1801.51 lakhs) has been utilized ending March, 2020 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 2589.528 lakhs** (Central Share of Rs 2181.198 lakhs and State Share Rs 408.33 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2020-21.

2. Utilization Certificate in respect of remaining amount of **Rs. 2589.528 lakhs** will be submitted separately during the course of the current financial year i.e. 2020-21.
3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawl of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: Director General (CSS/BADP)

Dated: 11-08-2020

11/08/2020
Director General (CSS/BADP)
Planning, Dev. &
Monitoring Deptt.

11/08/20

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**Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]**

Form of Utilization Certificate 2018-19 (Final)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A	Central Share	
1	1/6/2016-BADP, dated: 16/07/2018	6979.185
2	12/06/2018-BADP, dated: 26/02/2019	1420.815
	Sub Total	8400.000
B	State Share	
1	54-PD of 2018, dated: 20/02/2018	466.030
2	State Share due	466.970
	Sub Total	933.000
	Grand Total (C S+SS)	9333.000

1. Certified that out of **Rs. 9333.00 lakhs** (Central Share Rs 8400.00 lakhs and State Share Rs 933.00 lakhs) of grant-in-aid sanctioned during the year 2018-19 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 7555.14 lakhs** (Central Share Rs 7047.11 lakhs and State Share Rs 508.03 lakhs) has been utilized ending March, 2020 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 1777.86 lakhs** (Central Share of Rs 1352.89 lakhs and State Share Rs 424.97 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2020-21.

2. Utilization Certificate in respect of remaining amount of **Rs. 1777.86 lakhs** will be submitted separately during the course of the current financial year i.e. 2020-21.
3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawl of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: **Director General, CSS/BADP**

Dated: **11-08-2020**

Director General, CSS/BADP
Planning, DDC
Monitoring Deptt.

11/08/20

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Border Area Development Programme (BADP)
FORM GFR 19-A
[See Rule 212 (1)]

Form of Utilization Certificate 2019-20 (Final)

Sr. No.	Letter No. & Date	Amount (Rs in lakhs)
A	Central Share	
1	1/6/2019-BADP, dated: 26/09/2019	6924.411
2	1/9/2019-BADP, dated: 25/03/2020	4512.864
	Sub Total	11437.275
B	State Share	-
2	State Share due	769.380
	Grand Total (C S+SS)	12206.655

1. Certified that out of **Rs. 12206.655 lakhs** (Central Share Rs 11437.275 lakhs and State Share Rs 769.380 lakhs) of grant-in-aid sanctioned during the year 2019-20 in favour of UT of J&K and UT of Ladakh (erstwhile J&K State) under Border Area Development Programme (BADP) by Ministry of Home Affairs, Department of Border Management, Government of India vide letter Nos. given in the margin, a sum of **Rs. 2461.43 lakhs** (Central Share) has been utilized ending March, 2020 for the purpose of implementation of BADP for which it was sanctioned and that the balance of **Rs 9745.225 lakhs** (Central Share of Rs 8975.845 lakhs and State Share Rs 769.380 lakhs) remaining unutilized shall be utilized during the current financial year i.e. 2020-21.

2. Utilization Certificate in respect of remaining amount of **Rs. 9745.225 lakhs** will be submitted separately during the course of the current financial year i.e. 2020-21.
3. Certified that the implementing agencies have satisfied that the conditions on which the grants-in-aid was sanctioned have been duly full-filled and exercised the checks given below to see that the money was actually utilized for the purpose for which it was sanctioned.
4. The Utilization Certificate is based on UCs furnished by DDCs/Implementing agencies. In respect of Border Guarding Forces (BGFs), UCs is based on advance drawl of funds made to them.

Kinds of checks exercised.

1. Monthly monitoring review meeting by the concerned District Development Commissioners/Implementing Agencies.
2. Physical verification of the works during execution and after execution by the programme implementing agencies/DDCs.
3. On spot verification by the concerned DDCs/officers deputed by them for the purpose.

Signature _____

Designation: Director General, CSS/BADP

Dated: 11-08-2020

11/8/2020
Director General (CSS/BADP)
Planning, M&M &
Monitoring Dept.